

**WARRANT TO CALL
ALTERNATIVE ORGANIZATIONAL STRUCTURE NO. 98 BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: David Benner, a resident of Alternative Organizational Structure No. 98 (“AOS 98”) composed of the Towns of Boothbay, Boothbay Harbor, Edgecomb, Georgetown, and Southport, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within AOS 98, namely, the Towns of Boothbay, Boothbay Harbor, Edgecomb, Georgetown, and Southport, that an AOS 98 Budget Meeting will be held at Boothbay Region Elementary School, 238 Townsend Avenue, Boothbay Harbor, Maine at 6:00 P.M. on March 17, 2026 for the purpose of determining the Budget Meeting Articles set forth below.

ARTICLE 1: To elect a moderator to preside at the meeting.

ARTICLES 2 THROUGH 12
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 2: To see what sum AOS 98 will be authorized to expend for Special Education.
AOS 98 School Committee recommends \$267,966

ARTICLE 3: To see what sum AOS 98 will be authorized to expend for System Administration.
AOS 98 School Committee recommends \$2,174,993

Note: Although Articles 4 through 12 are proposed with no funding, they are included in the event a corrective change is needed. A vote should be taken on each of these articles.

ARTICLE 4: To see what sum AOS 98 will be authorized to expend for Regular Instruction.
AOS 98 School Committee recommends \$0

ARTICLE 5: To see what sum AOS 98 will be authorized to expend for Career and Technical Education.
AOS 98 School Committee recommends \$0

ARTICLE 6: To see what sum AOS 98 will be authorized to expend for Other Instruction.
AOS 98 School Committee recommends \$0

ARTICLE 7: To see what sum AOS 98 will be authorized to expend for Student and Staff Support.
AOS 98 School Committee recommends \$0

- ARTICLE 8:** To see what sum AOS 98 will be authorized to expend for School Administration.
AOS 98 School Committee recommends \$0
- ARTICLE 9:** To see what sum AOS 98 will be authorized to expend for Transportation and Buses.
AOS 98 School Committee recommends \$0
- ARTICLE 10:** To see what sum AOS 98 will be authorized to expend for Facilities Maintenance.
AOS 98 School Committee recommends \$0
- ARTICLE 11:** To see what sum AOS 98 will be authorized to expend for Debt Service and Other Commitments.
AOS 98 School Committee recommends \$0
- ARTICLE 12:** To see what sum AOS 98 will be authorized to expend for All Other Expenditures.
AOS 98 School Committee recommends \$0

ARTICLE 13 SUMMARIZES THE PROPOSED AOS BUDGET

- ARTICLE 13:** To see what sum AOS 98 will authorize the School Committee to expend for the fiscal year beginning July 1, 2026 and ending June 30, 2027 for the support of the AOS 98 budget.
AOS 98 School Committee recommends \$2,442,959

Note: AOS 98 will fund the total operating budget of \$2,442,959 approved in this Article 13 using a net of \$50,000 from the available fund balance, \$1,322,327 from other revenue sources, and by allocating a balance of \$1,070,632 among the participating AOS 98 members based on the AOS 98 cost sharing formula.

ARTICLE 14 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS

- ARTICLE 14:** In addition to amounts approved in the preceding articles, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?
AOS 98 School Committee recommends a “YES” vote