

June 2019 Enrollment

	Boothbay	Boothbay Harbor
BRES	182	82
BRHS	91	53

408 Total Students

For 20/21 Budget CSD Cost Share per the Charter is:

Boothbay	66.91%
Boothbay Harbor	33.09%

June 2020 Enrollment

	Boothbay	Boothbay Harbor
BRES	165	91
BRHS	87	47

390 Total Students

For 21/22 Budget CSD Cost Share per the Charter is:

Boothbay	64.62%
Boothbay Harbor	35.38%

June 2021 Enrollment

	Boothbay	Boothbay Harbor
BRES	168	98
BRHS	83	56

405 Total Students

For 22/23 Budget CSD Cost Share per the Charter is:

Boothbay	61.98%
Boothbay Harbor	38.02%

June 2022 Enrollment

	Boothbay	Boothbay Harbor
BRES	175	93
BRHS	70	49

387 Total Students

For 23/24 Budget CSD Cost Share per the Charter is:

Boothbay	63.31%
Boothbay Harbor	36.69%

June 2023 Enrollment

	Boothbay	Boothbay Harbor
BRES	191	79
BRHS	73	44

387 Total Students

For 24/25 Budget CSD Cost Share per the Charter is:

Boothbay	68.22%
Boothbay Harbor	31.78%

* Please note this is based on June Enrollment numbers per the Charter for budget purposes (Section 13 of the Charter)

Capital Projects are capped at 60/40 (Section 12 of the Charter)

AOS98 Cost Share is based on total enrollment of all students of all schools and based on October enrollments