

**BOOTHBAY-BOOTHBAY HARBOR  
COMMUNITY SCHOOL DISTRICT**

BOOTHBAY REGION ELEMENTARY SCHOOL

BOOTHBAY REGION HIGH SCHOOL

*65<sup>th</sup> Annual Meeting*

# **ANNUAL MEETING**

MAY 16, 2019

6PM

Boothbay Region Elementary School Gym

All citizens of the Boothbay-Boothbay Harbor CSD are invited to the Annual Meeting where all legally registered voters will have the opportunity to act on the 2019-2020 proposed education budget.



## SUPERINTENDENT'S REPORT

Thank you to everyone who contributed to the success of our students this year. The district is very fortunate to have dedicated professionals at all levels, focused on ensuring that the children in our two schools are receiving a top-notch public education.

Soon after moving into my new job as superintendent, the district was presented reports by contractors listing building upgrades that needed attention. At the top of the list was a cost analysis of what is necessary to upgrade the heating and ventilation system at our elementary school. Additionally, several building envelope needs were identified. The total cost of all the upgrades was close to \$10 million. Discussions on how to address these needs have taken a great deal of time and energy. In the end, the Board of Trustees opted for a \$5 million bond and work will begin at the elementary school this summer. The cost of repaying the bond is the main reason the budget has seen an increase over the previous fiscal year.

This discussion about the material condition of our buildings and the costs associated with maintaining them started a vigorous community dialog about the future of public education on the peninsula. Overwhelmingly, the community's support and pride for the work done in our schools was reiterated. As well it should be. Daily, the entire Community School District staff is focused on doing whatever is necessary to ensure that our children have the most exceptional public education possible.

Reflecting upon the school year, we can all be proud of the accomplishments of our students. Students in our high school won an award at the 73<sup>rd</sup> annual Maine State Science Fair, for their innovative project to take some of the anxiety out of receiving immunizations and shots. Our high school girls' basketball team brought their school the "Gold Ball" in recognition of winning the state basketball title in Class C. The elementary school has a new playground for the children in the early grades thanks to the work of administrators and teachers who wrote grants and solicited donations to build a fun space for our kids. Robots are now part of the curriculum at both schools in our quest to ensure that our learners are prepared for the jobs of the 21<sup>st</sup> century. Students in our high school designed, marketed and assembled stylish wooden sunglasses under the guidance of their teachers, on the school's new Laser engraver. Lastly, our Adult Education program has been reinvigorated with the tremendous energy and experience of our new director. In short order, several young adults earned their high school diplomas and other essential certifications to help them find jobs in our community. As you can see, it has been a hectic yet productive school year.

The budget that you are being asked to support will continue to fund the learning initiatives that we are engaged in, along with updating our aging facilities. Please be assured that we are using our resources effectively and efficiently. We take very seriously the trust that you have put in us for providing the students of our community a top-notch learning environment and education.

Sincerely yours,

Dr. Keith S. Laser, Ed.D.  
Superintendent of Schools

## TRUSTEES REPORT

The Board of Trustees had a busy year this past year, working to keep up on repairs and maintenance of our facilities and grounds.

This year the Trustees most notable project was to obtain funding for the planned replacement to the heating and ventilation system at the BRES this coming summer. This will include: replacing the two boilers, thirty-six classroom univents, new controls and HVAC upgrades, three electrical transformer replacement, safety upgrades to the mechanical mezzanines, and a building envelope upgrade, dealing with replacing single pane glass exterior doors, windows, and adding insulation in the ceilings.

Mandated training was completed for our custodial and maintenance staff, building safety inspections were done and all recommendations were completed as directed by, our insurance carrier (MSMA) and the Maine Department of Labor. All written plans were updated including personal protective equipment, the hazard communication program, lock-out tag-out plan, to name a few. We continue to update certain areas of our roofs, paving projects, ductwork cleaning, and additional fire doors for security reasons. We will also be working on a long term maintenance, educational, and enrollment projection plan to see where we will be in 5, 10, and up to 20 years from now.

The Board of Trustees would like to thank Dave Benner and our outstanding staff for their hard work and commitment to the students in our schools. Our goal is to provide a clean, safe and comfortable learning environment for our students and staff, and for all who visit our facilities.

Respectfully submitted,  
Richard Hallinan  
Chairman  
Boothbay-Boothbay Harbor Board of Trustees

Boothbay-Boothbay Harbor Board of Trustees  
Richard Hallinan (Chairman) '20  
Steve Lorrain (Vice-Chairman) '21  
Ashlee Lowery (Treasurer) '20  
Kevin Anthony '22  
Ronnie Campbell '22  
Troy Lewis '21



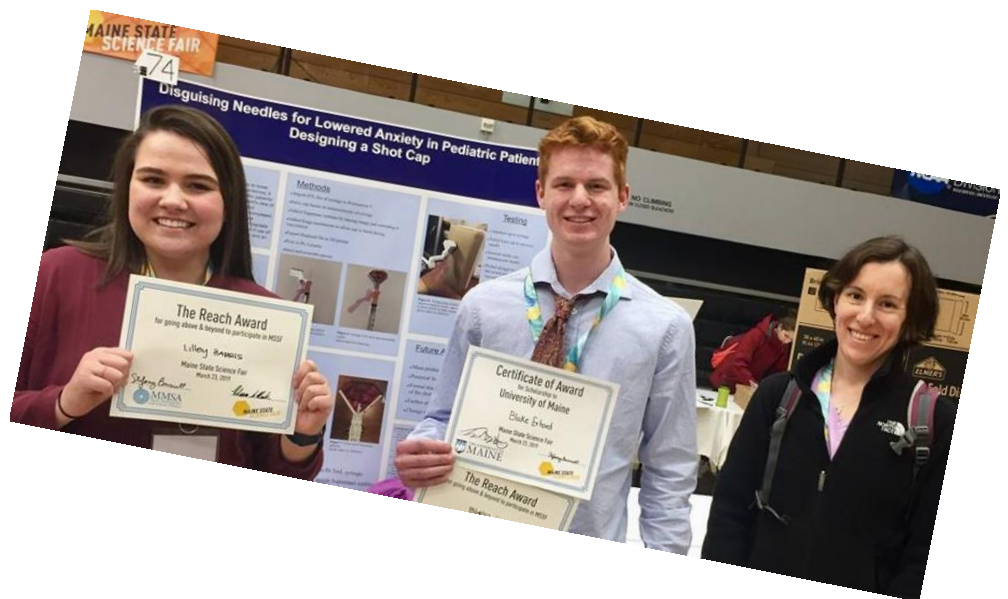
## SCHOOL COMMITTEE REPORT

The Boothbay-Boothbay Harbor Community School District has had a busy and productive year. The development of the budget has consumed a significant portion of our meetings. During the budget process the committee has had the opportunity to interact with the community and faculty which has been beneficial to the committee in adopting the forthcoming budget.

The focus of the school committee is to continue to provide our students with a comprehensive education that prepares them with skills and offers them a pathway to their journey after high school, whether it is a post-secondary education or a career. Our goal is to ensure that all of our students can reach their potential while taking advantage of the variety of instructional resources that we offer at our schools. The School Committee has enjoyed several educational presentations by our students and staff at our monthly meetings. These presentations provide us with a snap shot of the outstanding work our students are accomplishing under the guidance of our dedicated staff and administrators.

The School Committee has had the pleasure this year of working with Dr. Keith Laser as our new school district superintendent. Dr. Laser has brought a new insight into the educational process for our schools. With this insight, the schools are in the process of developing a vision for our schools that provide our students with the quality education that are needed for the 21<sup>st</sup> century.

Respectively submitted,  
Larry Colcord  
Chairman  
CSD School Committee



### Boothbay-Boothbay Harbor Community School District Board

Larry Colcord (Chairman) '20

Stephanie Hawke (Vice Chairman) '21

Kari Babcock '20

John Bertolet '21

Bruce MacDonald '22

Peggy Splaine '22

## SECONDARY PRINCIPAL'S REPORT

I would like to take this opportunity to thank the community members of Edgecomb, Southport, Georgetown, Boothbay, and Boothbay Harbor for their continued support of our schools.

It has been another busy and productive year for BRHS. Our faculty and staff continue to provide high-level instruction and assessment for student learning. Our students, as always, outstandingly represent themselves and their communities on the playing fields, the performance stage, and through artistic mediums. I am overwhelmingly proud every time someone stops to tell me what great students we have here. I am happy to say that this happens often.

Our girls' basketball team capped off a perfect season in front of hundreds of Seahawk Nation supporters as they brought the "Gold Ball" home. Our Aspire Higher program, is in its fourth year and continues to thrive. Our students get an enormous amount of individualized support in framing and executing their plans for post-secondary success.

For the fourth consecutive year, Boothbay Region High School has been named a Silver Medal School and ranked in the top ten public high schools by US News and World Report. As always, the students and faculty of Boothbay Region High School continue to be a source of immense pride for our region. I would like to extend an invitation to anyone who would like to come see our school and experience the wonderful educational moments that occur here on a daily basis.

Respectfully submitted,

Daniel J. Welch  
Principal  
Boothbay Region High School



## ELEMENTARY PRINCIPAL'S REPORT

At Boothbay Region Elementary School, we believe that a modern education should be innovative, creative and distinct. It is no longer appropriate to simply acquire knowledge. Learners must be given multiple opportunities to show practical application of the skills they have learned. For instance, we have students seeding, growing and harvesting kelp. Students are learning to work independently, in small-groups and whole group settings.

The first step in this process is to believe that all children can learn, and we do. We know that everyone does not learn at the same rate, or in the same way. Studies have shown that when your brain is exercised and experiences new learning, our neural networks gain additional connections, strengthening growth in the brain. Our goal is to provide those opportunities. Curriculum in Maine is based on the "Common Core Standards". Those standards are a specific set of academic skills. Lessons are designed to give students the knowledge, experience and opportunities to present those skills.

As the walls of institutional education crumble, how education is delivered by teachers and experienced by students is surely to look much different in a short amount of time. BRES has a fantastic Robotics Club, other schools are using virtual reality to explore space and visit dinosaurs. Because technology is advancing at such an incomprehensible rate, the sky is the limit for educational opportunities. We just need the courage and foresight to adapt to it.

Budgets may be tighter now, however, the one constant I have watched over the years is the support this community provides for its school system. We may have fewer students now, but the Boothbay Region has shown through their support of the school budget that they want those students to have the best education possible.

Thank you for a great school year.

Respectfully submitted,

Mark J. Tess  
Principal  
Boothbay Region Elementary School



## SPECIAL EDUCATION DIRECTOR'S REPORT

The focus of our Special Education Department continues to be on developing and implementing individualized education plans that meet the various needs of our identified students. During the 2018-2019 school year, 23% of our PreK-12 students are identified with Special Education needs. This includes students that are tuitioned in from Southport, Edgecomb, Wiscasset, Bristol, Alna and Westport. The specialized instruction and support provided for these students are in the areas of reading, writing, math, speech and language development, study skills, social skills, fine motor, gross motor, and self-help. In addition, transition planning is mandated for students in grades 8-12, to help them achieve their goals in the areas of post-secondary education, employment and independent living skills, if needed.

A student qualifies for Special Education through an evaluation process that establishes they meet the criteria outlined in one of the Maine State Special Education Regulations following fourteen categories:

- |                                |   |
|--------------------------------|---|
| 1. Autism (15)                 | 8. Multiple Disabilities (11)             |
| 2. Deaf-Blind                  | 9. Orthopedic Impairment (1)              |
| 3. Deafness                    | 10. Other Health Impairment (24)          |
| 4. Developmental Delay         | 11. Speech & Language Impairment (16)     |
| 5. Emotional Disturbance (22)  | 12. Specific Learning Disability (22)     |
| 6. Hearing Impairment          | 13. Traumatic Brain Injury                |
| 7. Intellectual Disability (3) | 14. Visual Impairment-including Blindness |

To meet the varied needs of our students, our staff continues to participate in on-going professional development activities to further their skills. We continue to address social/emotional needs of our students, as we face significant rise in our population of students with anxiety and depression. Our staff has worked hard to build the necessary skills to support this population of students, and assist them in their learning environments. Our staff continues to work on developing Individual Education Plans that are aligned with the Common Core state standards, and proficiency based graduation requirements. Our teachers work closely with parents, classroom teachers, educational technicians, consultants and administrators, to provide appropriate instructional programs to meet each identified students' needs. Through the use of technology, our students with print disabilities are able to access and produce material like never before. They are being supported and encouraged to use multiple pathways to demonstrate their knowledge.

Our students are very fortunate to be learning under the guidance of a dedicated and knowledgeable staff in a very supportive educational community. We appreciate your continued support.

Respectfully submitted,

Lisa Smith  
Director of Special Services





Proposed 2019-2020 Expenditures

<u>REGULAR INSTRUCTION</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Increase/Decrease</u>	<u>%</u>
<b><u>Boothbay-BBH CSD</u></b>				
PK Instruction	\$ 95,242.33	\$ 99,046.74	\$ 3,804.41	3.99%
K-2 Instruction Programs	\$ 516,267.14	\$ 467,402.07	\$ (48,865.07)	-9.47%
Regular Instruction Gr. 3-8	\$ 1,833,889.96	\$ 1,730,932.21	\$ (102,957.75)	-5.61%
Regular Instruction: Secondary	\$ 1,583,159.46	\$ 1,554,102.19	\$ (29,057.27)	-1.84%
Gifted & Talented	\$ 97,832.86	\$ 106,564.22	\$ 8,731.36	8.92%
English as a 2nd Language	\$ 30,432.58	\$ 32,076.00	\$ 1,643.42	5.40%
	<b>\$ 4,156,824.33</b>	<b>\$ 3,990,123.43</b>	<b>\$ (166,700.90)</b>	<b>-4.01%</b>
<b><u>SPECIAL EDUCATION</u></b>				
Special Ed- Elementary	\$ 988,184.60	\$ 985,403.60	\$ (2,781.00)	-0.28%
Special Ed- Secondary	\$ 638,526.17	\$ 636,660.37	\$ (1,865.80)	-0.29%
	<b>\$ 1,626,710.77</b>	<b>\$ 1,622,063.97</b>	<b>\$ (4,646.80)</b>	<b>-0.29%</b>
<b><u>CTE INSTRUCTION</u></b>				
Bath Vocational	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$ (7,500.00)</b>	
<b><u>OTHER INSTRUCTION</u></b>				
Extra/Co Curricular Elementary School	\$ 85,687.96	\$ 73,873.85	\$ (11,814.11)	-13.79%
Extra/Co Curricular High School	\$ 208,509.46	\$ 202,031.03	\$ (6,478.43)	-3.11%
	<b>\$ 294,197.42</b>	<b>\$ 275,904.88</b>	<b>\$ (18,292.54)</b>	<b>-6.22%</b>
<b><u>STUDENT/STAFF SUPPORT</u></b>				
Guidance Services-Elementary	\$ 135,029.32	\$ 141,086.83	\$ 6,057.51	4.49%
Guidance Services-Secondary	\$ 118,405.49	\$ 136,644.08	\$ 18,238.59	15.40%
Health Services	\$ 69,467.98	\$ 72,815.85	\$ 3,347.87	4.82%
Instructional Technology-Elementary	\$ 130,126.12	\$ 158,862.75	\$ 28,736.63	22.08%
Instructional Technology-Secondary	\$ 212,502.33	\$ 229,053.34	\$ 16,551.01	7.79%
<b><u>Staff Support Services</u></b>				
Improvement of Instruction - Elem	\$ 63,953.53	\$ 39,484.02	\$ (24,469.51)	-38.26%
Improvement of Instruction-Secondary	\$ 81,669.17	\$ 30,953.00	\$ (50,716.17)	-62.10%
Library Services-BRES	\$ 73,208.90	\$ 79,756.50	\$ 6,547.60	8.94%
Library Services-BRHS	\$ 59,691.26	\$ 55,039.96	\$ (4,651.30)	-7.79%
Student Assessment	\$ 3,100.00	\$ 5,150.00	\$ 2,050.00	66.13%
	<b>\$ 947,154.10</b>	<b>\$ 948,846.33</b>	<b>\$ 1,692.23</b>	<b>0.18%</b>
<b><u>SYSTEM ADMINISTRATION</u></b>				
Central Office/School Committee	\$ 239,036.17	\$ 238,279.20	\$ (756.97)	-0.32%
School Committee	\$ 31,403.00	\$ 33,575.00	\$ 2,172.00	6.92%
	<b>\$ 270,439.17</b>	<b>\$ 271,854.20</b>	<b>\$ 1,415.03</b>	<b>0.52%</b>
<b><u>SCHOOL ADMINISTRATION</u></b>				
Elementary Princ. Office	\$ 291,056.66	\$ 335,992.75	\$ 44,936.09	15.44%
Secondary Princ. Office	\$ 223,867.08	\$ 232,416.48	\$ 8,549.40	3.82%
	<b>\$ 514,923.74</b>	<b>\$ 568,409.23</b>	<b>\$ 53,485.49</b>	<b>10.39%</b>
<b><u>TRANSPORTATION</u></b>				
	<b>\$ 472,183.32</b>	<b>\$ 479,628.92</b>	<b>\$ 7,445.60</b>	<b>1.58%</b>
<b><u>FACILITIES/PLANT OPERATION/MAINT.</u></b>				
	<b>\$ 1,331,032.46</b>	<b>\$ 1,732,198.18</b>	<b>\$ 401,165.72</b>	<b>30.14%</b>
<b><u>DEBT SERVICE &amp; OTHER COMMITMENTS</u></b>				
Debt Service Payments	\$ 252,075.00	\$ 367,429.16	\$ 115,354.16	45.76%
Trustees Administration	\$ 25,699.51	\$ 26,045.00	\$ 345.49	1.34%
	<b>\$ 277,774.51</b>	<b>\$ 393,474.16</b>	<b>\$ 115,699.65</b>	<b>41.65%</b>
<b><u>ALL OTHER EXPENDITURES/SCHOOL LUNCH</u></b>				
School Nutrition Expenditures	\$ 100,000.00	\$ 125,000.00	\$ 25,000.00	25.00%
	<b>\$ 100,000.00</b>	<b>\$ 125,000.00</b>	<b>\$ 25,000.00</b>	
<b><u>Budget Totals:</u></b>	<b>\$ 9,998,739.82</b>	<b>\$ 10,407,503.30</b>	<b>\$ 408,763.48</b>	<b>4.09%</b>

## PROJECTED BUDGET REVENUE

	<u>2018-2019</u>	<u>2019-2020</u>	<u>Inc/Decrease</u>
<b>General Fund Balance</b> (bank account balance)	125,000.00	325,000.00	\$ 200,000.00
<b>Additional Subsidy from FY 18</b>	82,754.35	0.00	\$ (82,754.35)
<b>State Subsidy (less state money)</b>	524,803.91	512,183.20	\$ (12,620.71)
<b>Tuition</b>			
Elementary	191,874.00	215,132.25	\$ 23,258.25
Secondary	402,799.00	335,022.50	\$ (67,776.50)
Sp. Ed.	71,034.33	148,645.22	\$ 77,610.89
<b>Related Services</b>	180,478.57	135,943.08	\$ (44,535.49)
<b>Interest Income</b>	<u>1,300.00</u>	<u>1,300.00</u>	\$ -
<b>Total Revenue</b>	1,580,044.16	1,673,226.25	\$ 93,182.09
			<b>0.00</b>
			<b>0.00</b>
<b>GRAND TOTAL EXPENDITURES</b>	\$9,998,739.82	\$10,407,503.30	\$408,763.48
<b>Minus Revenue</b>	<u>\$1,580,044.16</u>	<u>\$1,673,226.25</u>	<u>\$93,182.09</u>
<b>Assessment</b>	\$8,418,695.66	\$8,734,277.05	\$315,581.39

**\$315,581.39** increase  
3.75%



# Tax Assessment to Towns

## 2019-2020

	<u>Total</u>		133 students 31.52% Boothbay Harbor		289 students 68.48% Boothbay
Regular Budget	\$8,366,847.89	\$	2,637,230.45	\$	5,729,617.44
Debt Service (40/60)	\$367,429.16	\$	146,971.66	\$	220,457.50
Adult Edu. (40/60)	<u>\$47,500.00</u>	<u>\$</u>	<u>19,000.00</u>	<u>\$</u>	<u>28,500.00</u>
<b>TOTAL</b>	<b>\$8,781,777.05</b>	<b>\$</b>	<b>2,803,202.12</b>	<b>\$</b>	<b>5,978,574.93</b>

## 2018-2019

	<u>Total</u>		148 students 32.89% Boothbay Harbor		302 students 67.11% Boothbay
Regular Budget	\$8,166,620.66	\$	2,686,001.54	\$	5,480,619.12
Debt Service (40/60)	\$252,075.00	\$	100,830.00	\$	151,245.00
Adult Edu. (40/60)	<u>\$32,359.83</u>	<u>\$</u>	<u>12,943.93</u>	<u>\$</u>	<u>19,415.90</u>
<b>TOTAL</b>	<b>\$8,451,055.49</b>	<b>\$</b>	<b>2,799,775.47</b>	<b>\$</b>	<b>5,651,280.02</b>

	<u>Boothbay Harbor</u>	<u>Boothbay</u>
Percent Inc./Dec. over prior year	<b>0.12%</b>	<b>5.79%</b>
Dollar Inc./Dec. over prior year	<b>\$3,426.65</b>	<b>\$327,294.91</b>

- The Increase is mostly due to the costs associated with heating and ventilation improvements



May 6, 2019

NOTICE OF ANNUAL MEETING  
STATE OF MAINE  
LINCOLN, S.S.

TO: David Benner, a resident of Boothbay-Boothbay Harbor Community School District composed of the Towns of Boothbay and Boothbay Harbor, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Boothbay-Boothbay Harbor Community School District, namely, the Towns of Boothbay and Boothbay Harbor, that a District Budget Meeting will be held at Boothbay Region Elementary School, 238 Townsend Ave., Boothbay Harbor, Maine at 6:00 p.m. on Thursday, May 16, 2019 for the purpose of determining the Budget Meeting articles set forth below.

**ARTICLE 1A:** To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST**  
**CENTER CATEGORIES**

**ARTICLE 1:** To see what sum the District will be authorized to expend for Regular Instruction.  
**School Committee Recommends \$3,990,123.43**

**ARTICLE 2:** To see what sum the District will be authorized to expend for Special Education.  
**School Committee Recommends \$1,622,063.97**

**ARTICLE 3:** To see what sum the District will be authorized to expend for Career and Technical Education.  
**School Committee Recommends \$0.00**

**ARTICLE 4:** To see what sum the District will be authorized to expend for Other Instruction.  
**School Committee Recommends \$275,904.88**

**ARTICLE 5:** To see what sum the District will be authorized to expend for Student and Staff Support.  
**School Committee Recommends \$948,846.33**

**ARTICLE 6:** To see what sum the District will be authorized to expend for System Administration.  
**School Committee Recommends \$271,854.20**

**ARTICLE 7:** To see what sum the District will be authorized to expend for School Administration.  
**School Committee Recommends \$568,409.23**

**ARTICLE 8:** To see what sum the District will be authorized to expend for Transportation and Buses.

**School Committee Recommends \$479,628.92**

**ARTICLE 9:** To see what sum the District will be authorized to expend for Facilities Maintenance.  
**School Committee Recommends \$1,732,198.18**

**ARTICLE 10:** To see what sum the District will be authorized to expend for Debt Service and Other Commitments.

**School Committee Recommends \$393,474.16**

**ARTICLE 11:** To see what sum the District will be authorized to expend for All Other Expenditures.  
**School Committee Recommends \$125,000.00**

**ARTICLES 12 THROUGH 13 RAISE FUNDS FOR THE  
PROPOSED SCHOOL BUDGET**

**ARTICLE 12:** To see what sum the District will appropriate for the total cost of funding public education from Pre-Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from Pre-Kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **Recommended amounts set forth below:**

Total Appropriated (by municipality):	Total raised (and District assessments by municipality):
Town of Boothbay: \$3,478,329.08	Town of Boothbay: \$3,131,785.93
Town of Boothbay Harbor: \$1,662,565.22	Town of Boothbay Harbor: \$1,496,925.17
<b>Total Appropriated</b>	<b>Total Raised</b>
<b>(Sum of above): \$5,140,894.30</b>	<b>(Sum of above): \$4,628,711.10</b>

*Explanation: The District's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.*

**ARTICLE 13:** (Written ballot required). To see what sum the District will raise and appropriate in additional local funds.

**School Committee recommends \$4,105,565.95** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$3,980,565.95** as required to fund the budget recommended by the School Committee.

The School Committee gives the following reasons for exceeding the State's Essential Programs and Services allocation model by **\$3,980,565.95**. This amount is needed to cover costs of District schools that the state's funding model does not recognize including the following: 1) costs of maintaining student-teacher ratios, 2) costs of special education programming, 3) costs of extra-curricular and co-curricular programs, and 4) transportation costs.

*Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.*

#### **ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET**

**ARTICLE 14:** To see what sum the District will authorize the School Committee to expend for the fiscal year beginning **July 1, 2019** and ending **June 30, 2020** from the District's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

**School Committee Recommends \$10,407.503.30**

#### **ARTICLE 15 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS**

**ARTICLE 15:** In addition to amounts approved in the preceding articles, shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

#### **ARTICLE 16 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE**

**ARTICLE 16:** To see if Boothbay-Boothbay Harbor Community School District will appropriate **\$59,122.69** for adult education and raise **\$47,500.00** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

#### **ARTICLE 17 AUTHORIZES THE BOOTHBAY-BOOTHBAY HARBOR C.S.D. BOARD TO EXPEND ANY ADDITIONAL STATE SUBSIDY FUNDS THAT MAY BE RECEIVED AFTER THE SCHOOL BUDGET MEETING.**

In the event that the Boothbay-Boothbay Harbor C.S.D. receives more state education subsidy than the amount included in its budget, shall the School Board be authorized to use all or part of the additional state subsidy to **increase expenditures for school purposes in cost center categories approved by the School Board?**

# Boothbay - Boothbay Harbor CSD School Year 2019-2020

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

**August 2019**

8/26 New Teacher Orientation

8/27 All Staff    8/28 Teacher In-Service

8/29 First Day PreK-9    8/30 First Day 10-12

2 Student/4 Staff Days

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

**February 2020**

2/17-2/21 President's Day/Winter Break

15 Student/15 Staff Days

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

**September 2019**

9/2 Labor Day

20 Student/20 Staff Days

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**March 2020**

3/13 Teacher In-Service

21 Student/22 Staff Days

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**October 2019**

10/10 & 10/11 Teacher In-Service

10/14 Columbus Day

20 Student/22 Staff Days

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

**April 2020**

4/20-4/24 Patriots' Day/Spring Break

17 Student/17 Staff Days

Su	Mo	Tu	We	Th	Fr	Sa

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

**November 2019**

11/8 Teacher In-Service

11/11 Veterans Day

11/27 Teacher In-Service

11/28 & 11/29 Thanksgiving Holiday

16 Students/18 Staff Days

Su	Mo	Tu	We	Th	Fr	Sa

**May 2020**

5/25 Memorial Day

20 Student/20 Staff Days

Su	Mo	Tu	We	Th	Fr	Sa

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**December 2019**

12/23-1/1 Christmas Break

15 Student/15 Staff Days

Su	Mo	Tu	We	Th	Fr	Sa

**June 2020**

6/5 BRHS Graduation 11am release

6/10 Last Day if no storm days; 11am release

8 Student/8 Staff Days

Su	Mo	Tu	We	Th	Fr	Sa

Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

**January 2020**

1/1 New Year's

1/20 Martin Luther King Jr. Day

21 Student/21 Staff Days

Su	Mo	Tu	We	Th	Fr	Sa

**July 2020**

7/4 Independence Day

Su	Mo	Tu	We	Th	Fr	Sa

Boothbay Region High School  
 Quarter 1- ends November 1  
 Quarter 2- ends January 21  
 Quarter 3- ends March 31  
 Quarter 4- ends June 10



Boothbay Region Elementary School  
 Trimester 1- ends November 29  
 Trimester 2- ends March 11  
 Trimester 3- ends June 10



Our Website: [www.aos98schools.org](http://www.aos98schools.org)



Check out updates from each of our schools. Board Meeting Agenda, Minutes...



Like us on Facebook:

Each School as well as AOS98 have their own Facebook pages loaded with the latest news from our schools.



Mark your calendars!

**Set For Success** is scheduled to be held at the Boothbay Harbor YMCA on **Sunday, August 18th.** BBQ at Noon with the shopping event 1 p.m. - 3 p.m.

New this year! A pre-event barbecue outside for students and families starting approximately 12 noon. Details are under construction. All students will be asked to check in at Welcome Table prior to barbecue rather than the 1 o'clock start time. Others who do not attend barbecue will check in as usual at Welcome Table.

Thank you to The Boothbay Region Community Resource Council, Sue Burge and the dozens of volunteers, donors, and businesses that make this event happen every year for our students. This is the 8<sup>th</sup> year they have sponsored this event!

